

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2012  
**Current Dates:** 11/01/12 - 11/30/12  
**Cumulative Dates:** 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,543	1,557.50	3	193,505	198,648.07	127	229,162.15	86.7%
Low-Income Multi-Family	0	0.00	0	38,649	27,297.30	2	0.00	0.0%
LI Subtotal	2,543	1,557.50	3	232,154	225,945.37	129	229,162.15	
LI % of Total	76.0%	37.1%	50.0%	7.6%	12.0%	10.4%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	1,863.02	1	0.00	0.0%
Res Home Energy	0	0.00	0	387,666	957,957.03	560	945,606.70	101.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	126,661	33,956.98	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,230,557	76,025.80	15	0.00	0.0%
Energy Star Appliance	0	0.00	0	59,275	15,850.00	325	0.00	0.0%
Energy Star HVAC	805	2,639.00	3	41,484	68,471.50	135	0.00	0.0%
Res Subtotal	805	2,639.00	3	1,845,643	1,154,124.33	1,044	970,397.55	
Res % of Total	24.0%	62.9%	50.0%	60.6%	61.5%	84.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,383	67,762.00	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	629,295	348,210.88	40	205,925.70	169.1%
C&I Govt Small	0	0.00	0	61,904	49,895.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	10,880	4,547.50	6	0.00	0.0%
C&I Products & Services	0	0.00	0	148,797	25,311.00	16	0.00	0.0%
C&I Subtotal	0	0.00	0	967,259	495,726.48	67	205,925.70	
C&I % of Total	0.0%	0.0%	0.0%	31.8%	26.4%	5.4%	14.7%	
Report Total	3,348	4,196.50	6	3,045,056	1,875,796.18	1,240	1,405,485.40	
Budget Comparison					1,504,815.98		1,405,485.40	107.1%